

ST. ANTHONY and SACRED HEART  
FINANCE COUNCIL MEETING AGENDA

Date: Thursday, March 13 at 6:30pm

I. CALL TO ORDER / PRAYER - (*Lectio Divina*) Matthew 7:7-12

*Jesus said to his disciples: "Ask and it will be given to you; seek and you will find; knock and the door will be opened to you. For everyone who asks, receives; and the one who seeks, finds; and to the one who knocks, the door will be opened. Which one of you would hand his son a stone when he asked for a loaf of bread, or a snake when he asked for a fish? If you then, who are wicked, know how to give good gifts to your children, how much more will your heavenly Father give good things to those who ask him. "Do to others whatever you would have them do to you. This is the law and the prophets."*

II. ROLL/CALL ATTENDANCE: Judy Parent, Jim Hoogland, Elise Neuens, Jim Carncross, Father Felix, Debbie Wodenka, Garrett Zittlow, Jacob Henrichs, Donna Moreau, Dawn Johnson

III. APPROVAL of Minutes from January

IV. APPROVAL of Agenda for March (NOTE: if a representative from Niagara Fab is present we will go directly to VII.A.b. Stair project)

V. FINANCIALS - Balances, Income, and Expenses

St. Anthony:

- Xavier Rectory Fund: \$98,512.55 (Reserved with proxy stipulations)
- Money Market: \$11,843.69 (Reserved – \$500 minimum balance, \$2245.75 stairs, \$6000 hall group, \$1250 Hall security deposits, \$290 Easter Candle, \$555 memorials, \$290 due Karen’s Pantry, and \$709 Bishop’s Appeal)
- Savings: \$5,918.79 (Reserved \$5903.08 for carpet & \$15 min balance)
- Checking: \$8,406.93 (\$2,627 outstanding bills due)
- Cash: \$114.98

Sacred Heart:

- Investment CD: \$20,010.00
- Money Market: \$25,154.54 (\$500 minimum balance)
- Checking: \$30,758.79 (\$4000 reserved for basement project)
- Savings: \$15.00
- Cash: \$190.00

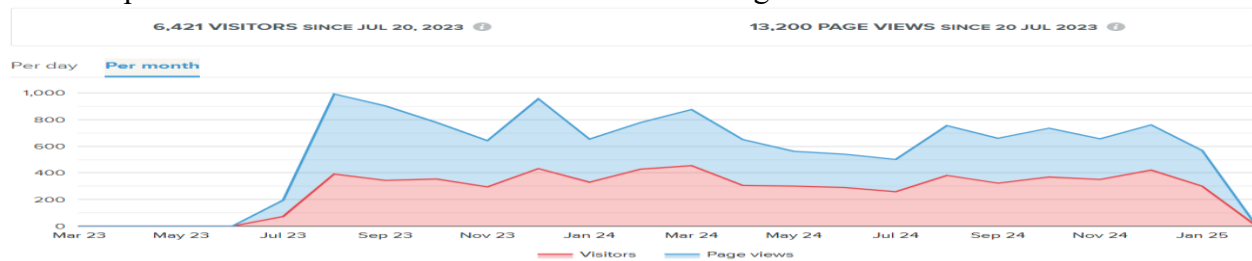
Money flow in and out of Checking account  
FISCAL YEAR TO DATE: 7/1/2023 – 3/10//2025

	<b>Money out</b>	<b>Money In</b>	<b>Gain/loss</b>
St. Anthony	-\$98,252.19	\$102,743.96	\$4,491.77
Sacred Heart	-\$13,043.01	\$30,639.25	\$17,596.24

VI. BUSINESS INVOLVING SACRED HEART (and/or ST. MARGARET)

- A. Discussion/action on the percentage share proposal on the RE program and secretary position at St. Anthony to be shared by all 3 parishes.
- a. St. Margaret parish is choosing to give a range of \$3500-\$3946 rather than a percentage share (see attached email from Pam V). Sacred Heart last month agreed to make up the difference.

- b. In summary each parish agrees to the following annual salaries for the RE program (from July 1, 2025- June 30, 2026): \$13,000 for the Coordinator, who is currently getting \$10,400; and \$3,500? for the assistant, who is currently getting \$3,387 (a 3.5% increase?); and secretary position ranging from \$13,000 - \$17,000 starting April 1, 2025 at \$25 per hour to average 10-13 hours per week. Not to exceed 20 hours per week between the coordinator and secretary positions to maintain part time status - benefit ineligible:
  - i. St. Anthony: \$21,000 - \$23,854 (*Note: In 2024 St Anthony paid about \$22,800 for the three positions of RE/Sacramental Prep Coordinator, RE assistant, and Secretary.*)
  - ii. Sacred Heart: \$5,000 - \$5,700
  - iii. St. Margaret: \$3,500-\$3,946
- c. Sacred Heart and St. Margaret will be invoiced their portion on the monthly billing starting April 1<sup>st</sup> for the secretarial position (Sacred Heart: \$289-233; St Margaret: \$97-103) and July 1<sup>st</sup>, 2025, billed monthly for the secretarial and RE wages (Sacred Heart: \$417-\$475 and St. Margaret: \$292-\$328)
- B. Fundraiser Raffle (with Sacred Heart - potentially to raise funds for RE program)
- C. Update from Sacred Heart on membership: Contacted 36 families - 21 have responded, 18 families (35 people) are saying they are members or would like to be members of Sacred Heart. The areas of needs so far: 3 families with prayer requests, 1 person needing rides to church and the number of families willing to service volunteer include, 4 cleaning, 2 lectors, 4 counters, 2 Acolyte, 2 choir, 2 Prayer warriors, and 3 centennial planners.
- D. FYI - the following is a summary of visitors and page views on our website. Keep this important tool in mind for communication and evangelization.



## VII. ST. ANTHONY'S - OLD BUSINESS

- A. Project Priority #1-5 updates:
  - a. Front parking lot;
  - b. stairways from upper parking lot; with MEMORIAL per step – New quote from Niagara Fab.
  - c. storm drain pipes from hall, (Left message with Scott on 2/27/25)
  - d. east side of hall rain gutters;
  - e. paving around bell tower, alley, and by garages.
- B. Discussion/action on the rate of pay for the Maintenance position after the 3-month trial period at \$13.50 per hour (and then \$14.50 per hour for second time sheet)

## VIII. ST. ANTHONY'S - NEW BUSINESS

- A. Should we look into adding the online deposits to our database, Ecatholic?
- B. Discussion on an anonymous monetary donation.

## IX. OTHER BUSINESS

## X. FOLLOW UP OR ASSIGN ITEMS

## XI. NEXT MEETING - Date, Time

## XII. CONCLUSION / PRAYER - Fr. Felix