

ST. ANTHONY and SACRED HEART
FINANCE COUNCIL MEETING AGENDA
Date: Tuesday, July 23, 2024 at 6:30pm

I. CALL TO ORDER / PRAYER - Fr. Felix (*Lectio Divina*)

MT 12:46-50

While Jesus was speaking to the crowds, his mother and his brothers appeared outside, wishing to speak with him. Someone told him, "Your mother and your brothers are standing outside, asking to speak with you." But he said in reply to the one who told him, "Who is my mother? Who are my brothers?" And stretching out his hand toward his disciples, he said, "Here are my mother and my brothers. For whoever does the will of my heavenly Father is my brother, and sister, and mother."

II. ROLL/CALL ATTENDANCE

III. APPROVAL of Minutes from June

IV. APPROVAL of Agenda for July

V. FINANCIALS - Balances and Income and Expenses

VI. BUSINESS INVOLVING SACRED HEART (and/or ST. MARGARET)

A. Establish a policy to determine the % share on rectory and priest expenses.

B. Sacred Heart Parish to establish a \$250 Petty Cash fund to pay for small expenses (and specifically for Lawn Care)

VII. ST. ANTHONY'S - OLD BUSINESS

A. Project Priority #1-5 updates: Front parking lot; stairways from upper parking lot; storm drain pipes from hall, east side of hall rain gutters; and paving around bell tower, alley, and by garages.

B. Updates on new entry mats and vacuum cleaner for church. Knights of Columbus gave \$1000 for new mats in entryway at St. Anthony. Approval needed to purchase a specific type, quantity, and color.

VIII. ST. ANTHONY'S - NEW BUSINESS

A. Catholic Schoolhouse rental of parish center and hall for the 2024-2025 school year.

B. Discuss and formulate a policy for Hall Rentals in the following situations:

1. Funeral Masses taking place at St. Anthony parish.
2. Sacramental marriages taking place at St. Anthony parish
3. Knights of Columbus, SACCW, or other parish related groups holding event
4. Any other?

C. Discussion and action on purchasing 3 boxes (32 each at \$6.67 per book) of Breaking Bread missal and music books for 2025 or continue using St. Michael Hymnal and Missal

IX. OTHER BUSINESS

X. FOLLOW UP OR ASSIGN ITEMS

XI. NEXT MEETING - Date, Time

XII. CONCLUSION / PRAYER - Fr. Felix

Balances as of July 19, 2024

St. Anthony:

Xavier Rectory Fund: \$99,294.57 (100% reserved with proxy stipulations)
 Money Market: \$11,777.18 (98% reserved: \$ 1,739.32 RE + \$9,842.01 Hall
 \$65 Our Lady's Finger = \$ 11,646.33)

Savings: \$15 (100% reserved)

Checking: \$10,066.59

Cash on hand: \$200

Sacred Heart:

Investment CD: \$20,010.00

Money Market: \$25,112.72

Checking: \$13,695.56

Money flow in and out of checking account per parish 7/1/2023 – 6/30/2024

	Expenses	Income	Gen fund +/-
St. Anthony	-\$212,104.50	\$169,275.02	-\$42,829.48
Sacred Heart	-\$21,596.82	\$24,268.70	\$2,671.88